

Recovery Act Quarterly Report - Georgia State Government

CFDA Program Level Report - All Programs - 1st Quarter 2010

Category	CFDA	Program Title	Estimated Award	Amount of Awards	Total Amount Spent	Jobs Funded (FTE)
Education						
	10.579	School Lunch Equipment	\$4,420,793	\$4,420,793	\$3,925,376	0.00
	10.783	Rural Business	\$770,285	\$770,285	\$29,908	0.00
	11.618	NIST Construction Grant	\$11,632,804	\$11,632,804	\$0	0.00
	47.082	NSF Research	\$30,890,067	\$30,890,067	\$3,724,533	37.35
	47.082	NSF Research #	\$82,710	\$82,710	\$82,710	
	84.033	Work Study	\$509,976	\$509,976	\$493,683	96.00
	84.033	Work Study #	\$1,344,942	\$1,344,942	\$1,344,942	
	84.386	Title IID	\$22,104,000	\$22,044,403	\$7,631	0.00
	84.387	McKinney-Vento Homeless Act	\$1,873,212	\$1,873,212	\$179,873	13.06
	84.388	Title I - School Improvement	\$95,567,000	\$5,195,575	\$33,082	0.00
	84.389	Title I - Grants to LEAs	\$351,367,000	\$351,008,292	\$69,242,706	1,638.62
	84.391	IDEA - Title VIB Special Ed	\$313,758,336	\$313,758,336	\$74,142,872	2,552.10
	84.392	IDEA Part B - Preschool	\$10,449,347	\$10,449,347	\$2,304,714	115.47
	84.394	Fiscal Stabilization-Education	\$1,260,799,095	\$1,260,799,095	\$1,096,903,446	15,046.00
	93.407	Scholarships - Disadvantaged	\$51,707	\$51,707	\$51,313	0.00
	93.701	NIH Research	\$30,084,934	\$30,084,934	\$10,108,516	145.97
		Sub-Total	\$2,135,706,208	\$2,044,916,478	\$1,262,575,306	19,644.57
Employment						
	17.207	Workforce Help Wagner-Peyser	\$11,711,489	\$11,711,489	\$1,691,985	19.39
	17.225	Unemployment Insurance *	\$236,721,144	\$236,721,144	\$222,432,899	
	17.235	Employment for Older Workers	\$526,680	\$526,680	\$358,662	0.42
	17.260	WIA Dislocated Workers	\$88,282,518	\$88,282,518	\$40,023,850	692.01
	17.275	Growth-Emerging Industry Train.	\$6,975,413	\$6,975,413	\$5,975	0.31
	84.390	State Grants- VR, BEP, EWSIR	\$18,686,184	\$18,686,184	\$95,938	0.23
	84.398	Independent Living State Grants	\$423,820	\$423,819	\$17,097	0.00
	84.399	Independent Living Older-Blind	\$940,207	\$940,207	\$1,137	0.00
		Sub-Total	\$364,267,455	\$364,267,454	\$264,627,542	712.36
Energy-Environment						
	10.687	ARRA- Capital Improvement	\$325,582	\$325,582	\$36,173	0.84
	10.688	Wildland Fire Management	\$10,643,000	\$10,643,000	\$1,557,153	51.13
	10.916	Watershed Rehabilitation	\$5,100,000	\$550,000	\$24,831	1.00
	15.817	National Geospatial Program	\$880,695	\$880,695	\$1,126	0.00
	66.039	Clean Diesel Funding	\$7,373,235	\$2,625,235	\$106,801	2.08
	66.040	Clean Diesel Grant Program	\$1,730,000	\$1,730,000	\$36,999	1.89
	66.454	Water Quality Planning	\$669,600	\$669,600	\$31,471	0.85
	66.458	Clean Water SRF	\$66,621,000	\$84,336,750	\$25,058,080	214.40
	66.468	Drinking Water SRF	\$54,775,000	\$36,699,250	\$12,305,645	129.40
	66.805	Leaking Underground Tank	\$4,970,000	\$4,970,000	\$798,080	9.60
	81.041	State Energy Program	\$82,495,000	\$82,495,000	\$468,140	4.10
	81.042	Weatherization Assistance	\$124,756,312	\$124,756,312	\$34,099,762	281.90
	81.089	Fossil Energy Research-Develop	\$599,831	\$299,831	\$12,171	0.40
	81.117	Energy Effic Analysis-Asst.	\$605,000	\$605,000	\$11,507	0.39
	81.122	Electricity and Energy Research	\$2,085,568	\$2,085,568	\$48,245	2.34
	81.127	Efficient Appliance Rebates	\$9,293,167	\$9,293,000	\$2,110,218	3.00
	81.128	Energy Efficiency Block Grant	\$21,630,700	\$21,630,700	\$160,426	0.50
	81.133	Geologic Sequestration Trng	\$300,000	\$300,000	\$27,510	1.08
		Sub-Total	\$394,853,690	\$384,895,523	\$76,894,337	704.90
Health-Human Services						
	10.557	Women, Infants, and Children #	\$6,745,880	\$6,745,880	\$6,745,880	
	10.561	Supplemental Nutrition Assistance #	\$5,159,725	\$5,159,725	\$5,159,725	
	10.568	Commodity Assistance (TEFAP)	\$1,647,001	\$1,647,001	\$800,720	0.00
	17.276	Health Coverage Tax Credit	\$297,000	\$297,000	\$88,690	0.00
	84.393	IDEA Part C - Babies Can't Wait	\$15,925,491	\$15,925,491	\$39,434	8.03
	93.402	State Loan Repayment Program	\$100,000	\$100,000	\$0	0.00
	93.563	Child Support Enforcement *	\$41,360,000	\$41,360,000	\$26,671,505	0.00
	93.658	Foster Care *	\$8,800,000	\$8,800,000	\$4,536,605	0.00

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	93.659	Adoption Assistance *	\$6,400,000	\$6,400,000	\$3,857,962	0.00
	93.703	Health Center Services	\$1,164,107	\$1,164,107	\$226,170	3.29
	93.705	AOA Aging Services - meals	\$800,334	\$800,334	\$789,628	0.00
	93.707	AOA Aging Services - meals	\$1,625,678	\$1,625,678	\$1,539,445	0.00
	93.708	ARRA - HEAD START	\$185,385	\$185,385	\$43,050	0.00
	93.710	Community Service Block Grant	\$26,896,180	\$26,896,180	\$5,307,482	88.91
	93.712	Immunization	\$7,888,947	\$3,210,987	\$29,519	0.49
	93.713	Child Care	\$82,847,053	\$82,847,053	\$29,050,190	71.29
	93.717	Epidemiology	\$2,143,558	\$740,055	\$7,191	0.24
	93.719	State Health Information Exchange	\$13,003,003	\$13,003,003	\$0	0.00
	93.720	ARRA-Ambulatory Surgical Center	\$392,057	\$392,057	\$0	0.00
	93.723	Prevention and Wellness	\$2,431,225	\$2,431,225	\$0	0.00
	93.725	Chronic Disease Self-Mgmt Program	\$905,164	\$905,164	\$0	0.00
	93.778	Temporary Increase of Medicaid *	\$1,652,171,540	\$1,051,550,265	\$1,032,096,627	
		Sub-Total	\$1,878,889,328	\$1,272,186,590	\$1,116,989,824	172.25
Housing-Community						
	11.307	Economic Adjustment Assistance	\$2,000,000	\$2,000,000	\$0	0.00
	14.255	Community Development Grant	\$10,866,994	\$10,866,994	\$1,529,801	25.77
	14.257	Homelessness Prevention Fund	\$19,084,426	\$19,084,426	\$2,000,704	47.05
	14.258	Tax Credit Assistance Program	\$54,481,680	\$54,481,680	\$11,121,024	39.00
	94.006	CNCS Operating Expenses	\$1,514,416	\$1,514,333	\$727,676	66.50
	99.999	Tax Credit Exchange Program *	\$195,559,945	\$195,559,945	\$22,366,229	
		Sub-Total	\$283,507,461	\$283,507,378	\$37,745,434	178.32
Other						
	10.086	Aquaculture Grant Program #	\$205,200	\$205,200	\$205,200	
	10.780	Community Facilities Grants	\$50,000	\$50,000	\$50,000	0.00
	11.558	ARRA-Broadband Development	\$2,193,700	\$2,193,700	\$0	0.00
	45.024	Arts Grants	\$342,000	\$50,000	\$9,721	0.50
	45.025	Promotion of the Arts	\$342,000	\$342,000	\$221,369	10.70
		Sub-Total	\$3,132,900	\$2,840,900	\$486,290	11.20
Public Safety						
	12.401	National Guard Projects	\$6,196,000	\$6,196,000	\$3,565,739	6.54
	16.588	Violence Against Women VAWA	\$3,973,732	\$3,973,732	\$683,922	55.64
	16.800	Internet Crime Against Children	\$947,058	\$947,058	\$86,441	2.00
	16.801	VOCA Victim Assistance	\$1,141,000	\$1,141,000	\$338,936	25.38
	16.802	VOCA Victim Compensation	\$1,015,976	\$1,015,976	\$959,179	0.00
	16.803	Byrne Justice Grants	\$36,210,659	\$36,210,659	\$1,561,375	117.41
	16.808	Byrne Justice Competitive Grant	\$2,856,492	\$2,856,492	\$951,646	18.69
	84.397	Fiscal Stabilization-PS	\$280,520,092	\$280,520,092	\$152,617,091	3,176.00
	97.116	Port Security Grant Program	\$521,743	\$521,743	\$0	0.00
		Sub-Total	\$333,382,752	\$333,382,752	\$160,764,328	3,401.66
Transportation						
	20.106	Grants-in-Aid for Airports	\$9,984,000	\$9,984,000	\$5,891,142	23.28
	20.205	Highway Investment	\$933,422,718	\$901,395,544	\$107,742,829	772.87
	20.507	Public Transit - Urbanized	\$21,014,389	\$21,014,389	\$81,997	3.26
	20.509	Public Transit -Nonurbanized	\$25,649,675	\$25,649,675	\$11,987	5.62
		Sub-Total	\$990,070,782	\$958,043,608	\$113,727,955	805.03
		Section 1512-Required Report	\$4,229,259,490	\$4,090,110,872	\$1,708,310,732	25,630.29
		* Non-1512	\$2,141,012,629	\$1,540,391,354	\$1,311,961,827	
		# Previously Completed	\$13,538,457	\$13,538,457	\$13,538,457	
		Grand Total	\$6,383,810,576	\$5,644,040,683	\$3,033,811,016	25,630.29

Notes: Section 1512 of the American Recovery and Reinvestment Act stipulates that certain stimulus projects are required to file reports every quarter that outline the cumulative amount of funds awarded and spent as well as an accounting for the number of full-time equivalent (FTE) jobs funded with recovery dollars (only for that quarter).

* Recovery Programs not required to report under Section 1512. Provided here to enhance transparency and accountability; however no jobs calculations are recorded to these expenditures.

Completed Recovery Programs are not required to report further under Section 1512. As they were not operating this quarter there are no jobs calculations recorded to these expenditures.